

**Meeting:** Well-Being Strategic Partnership Board

**Date:** 10 June 2010

**Report Title:** Performance Summary and Exception Report

**Report of:** Director of ACCS & Director of Public Health

**Purpose**

To provide the 2009/10 end of year update on National and Local Indicators within the Well-Being Scorecard.

**Summary**

This report shows that overall, out of 19 PI's with outturn figures, 80% achieved targets, 25% of the quarterly and 75% of the annual indicators could not be included in this report due to data not been available.

**Legal/Financial Implications**

None identified.

**Recommendations**

To note the report.

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**Background**

1. This report summarises 2009/10 outturn for the LAA indicators that fall within the Well-Being Thematic Board. Appendix 1 shows performance against all the indicators that the thematic board has agreed to overview. Appendix 2 provides an exception report focusing on those indicators that missed their targets.

## 2. The following indicators met their targets.

- Number of older people permanently admitted into residential and nursing care, final outturn was 114 against LAA target of 115 - 18.4% improvement over 2008/09 outturn.
- Number of adults permanently admitted into residential and nursing care, 13 adults placed permanently against a target of 20. This represents a good performance as final outturn better than target.
- Percentage of carers receiving needs assessment or review and a specific carer's service, or advice and information, outturn was 21.2% against target of 19.2%
- NI 125, new indicator introduced in October 2008 which measures the number of people still living independently (at home) 91 days after hospital discharge where there has been joint rehabilitation or intermediate care input from Social Services or Health, outturn was 82.6% and target exceeded by 0.6%. This is an LAA stretch indicator and target for 2010/11 has been agreed at 85%.
- Smoking cessation – increase in the number of smoking quitters in N17 (2007 – 2010 stretch target), with an outturn value of 234 against target of 125.
- Prevalence of breast-feeding at 6-8 wks from birth (NI 53a) - percentage of infants being breastfed at 6- 8 weeks, outturn of 70.03% against target of 64.8%.
- Prevalence of breast-feeding at 6-8 wks from birth (NI 53b)- percentage of infants from whom breastfeeding status is recorded ( as being totally or partially breastfed or partially breastfed at the 6- 8 week check that quarter (LAA local) , outturn of 92.8% against target of 64.8%.
- Adults in contact with secondary mental health services in settled accommodation (NI 149), final outturn of 89% against target of 86%.
- Number of accidental dwelling fires – final outturn of 247 against target of 230.
- Prevalence of Chlamydia in under 25 year olds - Part 1 Chlamydia screens/tests (NI 113a), the target has increased from 15% last year to 25% this year. This target was achieved with 7,414 young people screened, or 26% of the 15-24 year old population.

## 3. The following indicators missed their targets. The Well-Being Board is not the lead body for the majority of these indicators:

- Early Access for Women to Maternity Services, final outturn of 73.9% against target of 80%. The end of year score is based on the number of health assessments provided during quarters 1-2 divided by the number of

maternities in quarters 3-4. This is to ensure that roughly the same cohort of women is counted. Using this methodology NHS Haringey achieves 73.8, which is classed as "amber" or "under achieve" by NHS London. This is a considerable improvement from 53% in 2008-09 and a result of work done through the Maternity Steering group and its Action Plan. This will continue into 2010-11.

- Percentage change in under-18 conceptions (per 1000 girls aged 15-17 as compared with the 1998 baseline. NI112) – -15.9% is based on 2008 actual data. There were 52.4 conceptions per 1,000 in 2008 compared to 62.3 in the 1998 baseline year. This covers the rolling quarterly period Oct 2007-Sept 2008 (44 actual number of conceptions for July - Sept 2008, 196 actual numbers for the rolling year).
- Mortality rate from all circulatory diseases at ages under 75 per 100,000 population (N121) – 2009-10 CVD rate is based on the 2006-08 three-year average which was 90.10. The target for 2008, which is used by NHS London and the Department of Health is 89 which is rated as "amber" or underachieve

#### Indicators with no Quarter 4 data

Source	Indicator	Due Date
ACCS	NI 141 Percentage of vulnerable people achieving independent living	Supporting people PI, data available in July.
Health	% of HIV infected patients with CD4 count less than 200 cells per mm3 diagnosed	Data not available
Health	NI 123_N Number of 4-week smoking quitters who attend NHS Stop Smoking Services	Data not available
Health	NI 39 Rate of Hospital Admissions per 100,000 for Alcohol Related Harm.	Data not available
Health	Number of drug users recorded as being in effective treatment against 2007/08 baseline (LAA)	Data is not yet available but it looks like target will not be achieved.